

SUSTAINABILITY REPORT 2023

Highlights



# Italchimica

Italchimica creates innovative and sustainable cleaning, disinfection and cosmetic products that enhance people's quality of life while promoting environmental stewardship.

These safe and effective formulas are designed for professional use in the hospitality industry, large cleaning companies and healthcare facilities, and are also adapted to the consumer market.

<b>79 MILLION</b> CORPORATE TURNOVER IN 2023 FROM OPERATING INCOME STATEMENT	<b>55 COUNTRIES</b> TO WHICH WE EXPORT OF WHICH ITALY AND 90% EU	<b>57 ECOLABEL</b> PRODUCTS	<b>45 CERTIFIED</b> MEDICAL SURGICAL PRODUCTS	<b>80 THOUSAND</b> ANALYSES PER YEAR	<b>471 ACTIVE</b> FORMULATIONS
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## PEOPLE

### 2023 Goals

**+5% JOBS** AND EXPANSION OF THE WORKFORCE IN HR, R&D, QHSE AND THE PROFESSIONAL DIVISION

**995 TECHNICAL AND SOFT SKILL TRAINING HOURS** FOR ALL COMPANY STAFF

### Next Goals

**TO PROMOTE OUR RESOURCES** AS THE FOCUS IN REDEFINING THE CORPORATE ORGANISATIONAL CULTURE

**SYSTEM TO OFFICIALLY MONITOR AND CHECK RESPECT FOR HUMAN RIGHTS** WITHIN THE ORGANISATION

8 DIGNIFIED WORK AND ECONOMIC GROWTH

4 QUALITY EDUCATION



### ITALCHIMICA'S CONTRIBUTION TO CLIMATE NEUTRALITY WITHIN OUR REGION

Italchimica has subscribed to the **City Climate Contract**, coordinated by the **Municipality of Padua**, which outlines measures aimed at achieving net-zero greenhouse gas emissions within the region.

11 SUSTAINABLE CITIES AND COMMUNITIES



italchimica.it



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### Product certifications



### System certifications



### Business Units



# ENERGY AND EMISSIONS



## 2023 Goals

**8%** ELECTRICITY NEEDS MET BY SELF-GENERATED GREEN ENERGY

**-3%** TOTAL CO<sub>2</sub> EMISSIONS PER KG OF PRODUCT SOLD

IMPLEMENTATION OF **LCA PROCESS** (ISO 14064)

## Next Goals

**INVESTMENTS IN GREEN ENERGY** TO ACHIEVE 20% COVERAGE OF ELECTRICITY NEEDS BY 2025

**-50%** SCOPE 1 AND 2\* EMISSIONS BY 2030 (INTERMEDIATE STEP 25% BY 2027)

**NET-ZERO** EMISSIONS COMPANY BY 2050

\*Scope 1: direct greenhouse gas emissions from sources that the organisation owns or controls. Scope 2: indirect greenhouse gas emissions caused by the generation of electricity, heat or steam from sources purchased and used by the organisation.

# PACKAGING



## 2023 Goals

**97%** EFFICIENCY OF THE HDPE BOTTLE PRODUCTION PROCESS

LAUNCH OF **CARTON PACK:** MAINLY CELLULOSE PACKAGING

**AT LEAST 30%** RECYCLED PLASTIC IN ALL BOTTLES WITH A CAPACITY OF LESS THAN 5L

## Next Goals

**0% WASTE** WITH COMPLETE REUSE OF HDPE BOTTLE PRODUCTION WASTE

INSTALLATION OF **NEW ENERGY-EFFICIENT BLOWING MACHINES** BY 2024

**100%** RECYCLED PLASTIC ON DEDICATED LINES BY 2030

# RAW MATERIALS



## 2023 Goals

**91%** RENEWABLE RAW MATERIALS OUR FORMULATIONS

**90%** READILY BIODEGRADABLE ORGANIC RAW MATERIALS USED

## Next Goals

**100%** CERTIFIED TRACEABILITY OF RAW MATERIALS BY 2030

**REPLACEMENT OF OPACIFIERS** POTENTIALLY CONTAINING MICROPLASTICS, BY 2025

# WATER AND WASTE

## 2023 Goals

**75%** OF THE DETERGENT FORMULAS PRODUCED ARE CONCENTRATED

**31%** WASH WATER RECOVERED

RECYCLING OF **76,4** TONNES SILICONISED PAPER EQUAL TO -145 TONNES OF CO<sub>2</sub>

## Next Goals

**80%** CONCENTRATED FORMULAS BY 2025

DEVELOPMENT OF A **NEW TECHNOLOGY** TO RECOVER WASH WATER, BY 2030

